

INFORMATION

Name of Project:

Location of Project:

Project

Date of

Project

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UAA Integrated Science Building Final Project Budget

UNIVERSITY OF ALASKA

Project Name: UAA Integrated Science Building
MAU: UAA
Building: Integrated Science Bldg Date: 20rJanr12

UAA Integrated Science Building Additive Alternates

<u>Add Alt #</u>	<u>Mod #</u>	<u>Add Alt Description</u>	<u>Amount</u>
1	3	Vivarium Package	\$ 2,037,809
1A	1	Vivarium Mechanical & Concrete Slab basics	\$ 242,631
2	12	Lecture Hall/Auditoriumr Architectural Package	\$ 419,292
2A	1	Lecture Hall/Auditoriumr MEP Package	\$ 237,663
3	19	Planetarium Architectural	

UAA Integrated Science Building Contract Modifications

Preconstruction Services	\$ 96,000
Amendment #1 - Add Mech/Elec	\$ 46,429
Amendment #2 - Survey & Sign	\$ 7,800
**Amendment #3 - Parking Garage \$23,900	\$ -
Prer GMP	\$ 818,887
Mod #1 - Reconcile Grading	\$ 8,130
Mod #2 - Sidewalk	\$ 24,410
Mod #3 - Steel Procurement (unit price)	\$ 1,378,450
Mod #4 - Site Material + Add'l Survey	\$ 46,137
Mod #5 - Reconciliation of Steel Procurement	\$ (52,512)
Final GMP	\$ 63,581,798
Mod #1 - Alt 1A - Vivarium	\$ 242,631
Mod #1 - Alt 2A - Auditorium	\$ 237,663
**Mod #1 - Partial Clearing for Garage - \$73,874	\$ -
Mod #1 - Dry Pipe Syst for MOA	\$ 128,315
**Mod #2 - Design Assist for Prk Garage - \$62,640	\$ -
Mod #3 - Alt 1 - Vivarium - Complete	\$ 2,037,809
Mod #4 - Misc. Design Issues	\$ 65,131
Mod #5 - Delete (\$203,867 Bldrs Risk Insur) from #4	\$ (203,867)
Mod #6 - Add Bldrs Risk - Off Set Mod #5	\$ 203,867
Mod #7 - Conformed Doc Recon. & 22 misc chgs.	\$ 1,559,355
Mod #8 - Fire Dept Conn & Stairwell Standpipe	\$ 33,897
Mod #9 - Glazing/Crtnwl-SteelShpng-&Misc.	\$ 455,164
Mod #10 - Stack Supports, Permit Delays, - Misc.	\$ 699,820
Mod #11 - Alt 3A - Planetarium M/P/E	\$ 103,215
Mod #12 - Alt 2&4 - Auditorium Arch + A/V Equip	\$ 1,331,187
Mod #13 - Misc. Mech/Elec/Slate/Signage Chgs	\$ 198,977
**Mod #14 - Utilities for Parking Garage - \$563,438	\$ -
**Mod #15 Relocate Staging Area - \$73,833	\$ -
Mod #16 - Misc. Items + 2 gabion walls	\$ 55,899
Mod #17 - Plaza Concrete Rebar, Window T-angles	\$ 301,288
Mod #18 - Stairs Drywall, Smoke Dmprs, Add 4 drs	\$ 182,419
Mod #19 - Planetarium finishes, cameras & sprklrs	\$ 2,786,686
Mod #20 - Vivarium Ceiling Ht + Misc Refinements	\$ 355,481
Mod #21 - 100% Split Savings from Contingency	\$ (1,501,585)
Mod #22 - 40% Contractor Fee on Mod#21	\$ 600,634

UAA Integrated Science Building Contract Modifications

Final GMP (Cont.)	
Mod #23 - Misc, Monitoring Syst., Chiller Screen	\$ 188,752
Mod #24 - Card Readers;dock roof; dome fabric	\$ 178,325
Mod #25 - LectureHallSpkrs;ElecLksts;Planet.Dmrs	\$ 257,340
Mod #26 - SmkDmprs;NetwkOutlts; Misc.	\$ 160,820
Mod #27 - 100% Split Savings (#2) from Contingency	\$ (991,392)
Mod #28 - 40% Contractor Fee on Mod #27	\$ 396,557
Mod #29 - ASET Lab Rev ; plaza lts; entry vest. Steel	\$ 98,735
Mod #30 - Vivarium & Planetarium power, etc.	\$ 233,626
Mod #31 - ExpanJt Claim ; Add Emerg Pwr ; Moves	\$ 69,169
Mod #32 - Boiler Stack Ftgs; Card Readr; Glove Box	\$ 22,537
Mod #33 - NG Mtrs;V.CageWsh;SecCamras;UPD Mntr.	\$ 114,497
Mod #34 -100% Split Savings(#3) from Contingency	\$ (471,707)
Mod #35 - 40% Contractor Fee on Mod#34	\$ 188,683
Mod #36 - Final -Bowles Mem;ResealViv.;Addoutlets	\$ 70,744
Total	\$ 76,346,201

UAA Integrated Science Building Non-Construction Cost

Consultants: Design/Spec./Inspect./Testing/Legal/Audit

ArchitectsAK (Phase I)	\$	227,256	
ZGF (Incl Reimb)	\$	6,398,514	
**ZGF Garage Conceptual \$139,200	\$	r	
**ZGF Garage Dsgn/Const Mgt. \$830,695	\$	r	
ZGF Metric Steel	\$	15,000	
TerraFirma Matl Testing & SI	\$	199,300	
MossAdams rAudit	\$	50,000	
Mammoth Wetlands Remed.	\$	10,000	
DOWL Test Holes, Misc	\$	48,365	
Guess & Rudd Legal	\$	50,852	
TerraFirma Add'l SI	\$	36,140	
TerraFirma Amend #3	\$	14,654	
ECI Hyer Furniture Consultant	\$	25,575	
Subtotal			\$ 7,075,656

Permits/Utilities: