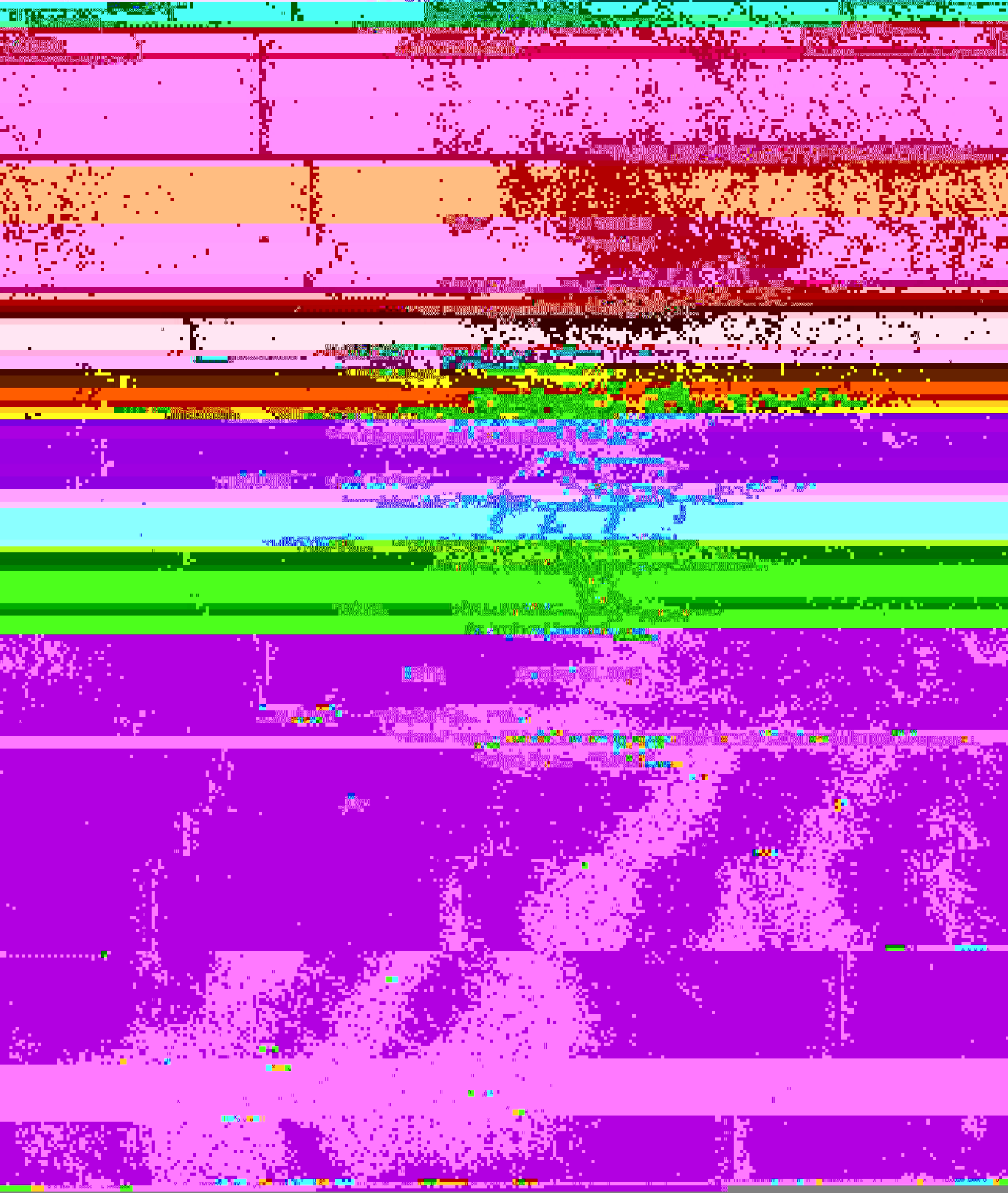


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VariANCES

A hazardous material survey has been added to consultant services. The survey is currently being conducted. The scope of work and associated costs for abatement will be included in the schematic design approval request.

SPECIAL CONSIDERATIONS

This project will be phased, dependent upon funding and to reduce the impact on the library and associated administrative spaces affected by taking the mechanical systems offline to complete the renovations.

TOTAL PROJECT COST AND FUNDING SOURCES

Phase 1:

Funding Title	Fund Account	Amount
FY12 DM Bond Funding	TBD when bonds are sold	\$1,990,000
FY12 R&R Funding	564354-17191	\$ 635,000
<hr/>		
Total Phase 1 Funding		\$2,625,000

Phase 2:

FY14 DM Funding	TBD	\$2,625,000
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Total Phase 2 Funding		\$2,625,000

Total Project Cost \$5,250,000

ANNUAL PROGRAM AND FACILITY COST PROJECTIONS

Amount

Operation and maintenance costs are expected to be reduced by new, more efficient systems and equipm

UNIVERSITY OF ALASKA
ANCHORAGE

PROJECT AGREEMENT

Name of Project:

Project Type:

Location of Project:

Project Number:

Date of Agreement:

INTRODUCTION

A Project Agreement (PA) is required for projects that exceed \$2.5 million. For all of the components of the project, the PA must be completed and approved by the facilities administrator, the facilities administrator director, and other matters related to the project.

The PA represents a formal agreement between the facilities administrator, the facilities administrator director, and other matters related to the project.

BODY OF THE AGREEMENT

Basis for the Project

This project will provide a new supply/exhaust fans, heating/cooling system for the old section of the Consortium Library and 2004 new equipment will be high efficiency. Asbestos abatement will be performed on a portion of the library.

Programmatic Need

Mission Area Analysis
UAA campus:

Priority D. Strengths and weaknesses that lie ahead, we must address as a whole. To build a strong faculty, alumni, and student body.

D.8 - Construction and environmental impact.

Priority E. Expansion of the 21st century American education in our society is through the use of technology, classes, interests, and preparation for work and life.

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UNIVERSITY

Project Name

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Building: A

Campus: UA

Project #: 0

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