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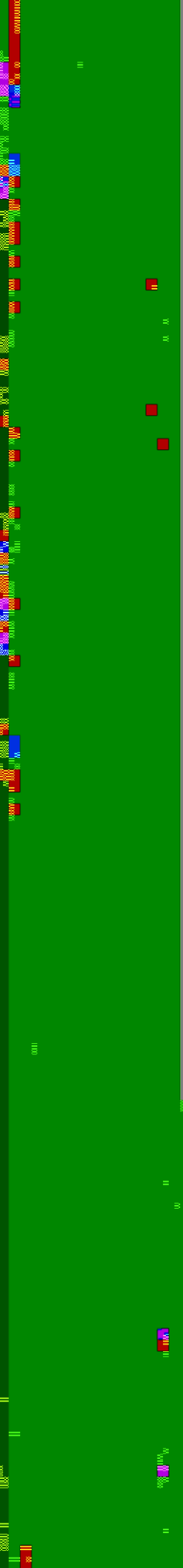
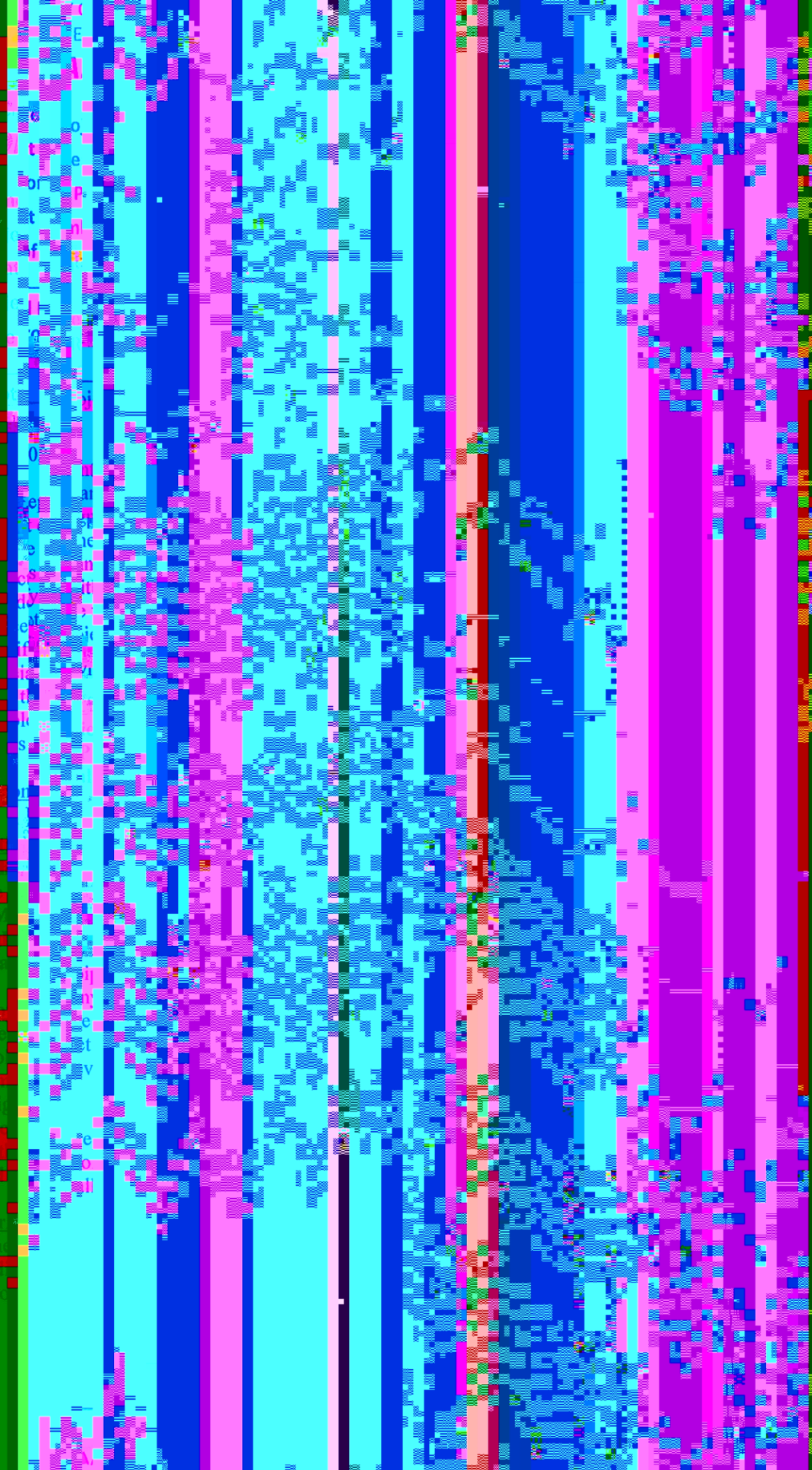
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designed and implemented. The cost of this emergency work was \$225,588 and is included in the Total Project Cost of this project.

Special Considerations

This project will be phased, dependent upon funding and to reduce the impact on the buildings supported by the two Energy Modules while the mechanical systems are taken offline to complete the renovations.

Total Project Cost and Funding Sources

Phase 1:

Funding Title	Fund Account	Amount
FY12 R&R Funding (Emergency Work)	564352-17189	\$225,588
FY12 R&R Funding	564352-17189	\$324,412
FY12 Add'l R&R Funding	564400-17189	\$90,120
FY12 DM Funding Series "Q"	514518-17055	\$50,000
FY12 DM Funding (FY13 Sales)	TBD when bonds are sold	\$1,146,242
FY13 R&R Funding	564388-17189	\$843,600
Total Phase 1 Funding		\$2,679,962

Phase 2:

FY14 DM Funding	TBD	\$3,125,626
Total Phase 2 Funding		\$3,125,626

Total Project Cost **\$5,805,588**

Annual Program and Facility Cost Projections

Operation and maintenance costs are expected to be reduced by new, more efficient systems and equipment. In addition, completion of this project will eliminate the need for the more costly emergency repairs that UAA have been performing when components fail.

Project Delivery Method

Design – Bid - Build

Affirmation

This project complies with Regents Policy, the campus master plan and the Project Agreement.

Supporting Documents

- Project Agreement w/ One-page Project Budget
- Drawings: Site Plans

Approvals

The level of approval required for FPA shall be based upon the estimated TPC as follows:

TPC > \$4.0 million will require approval by the board based on the recommendations of the Facilities and Land Management Committee (FLMC).

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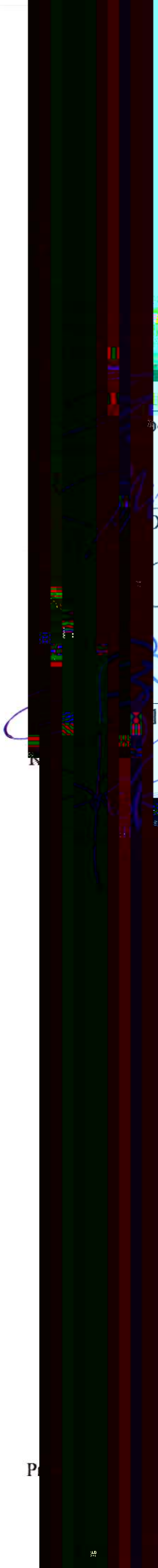
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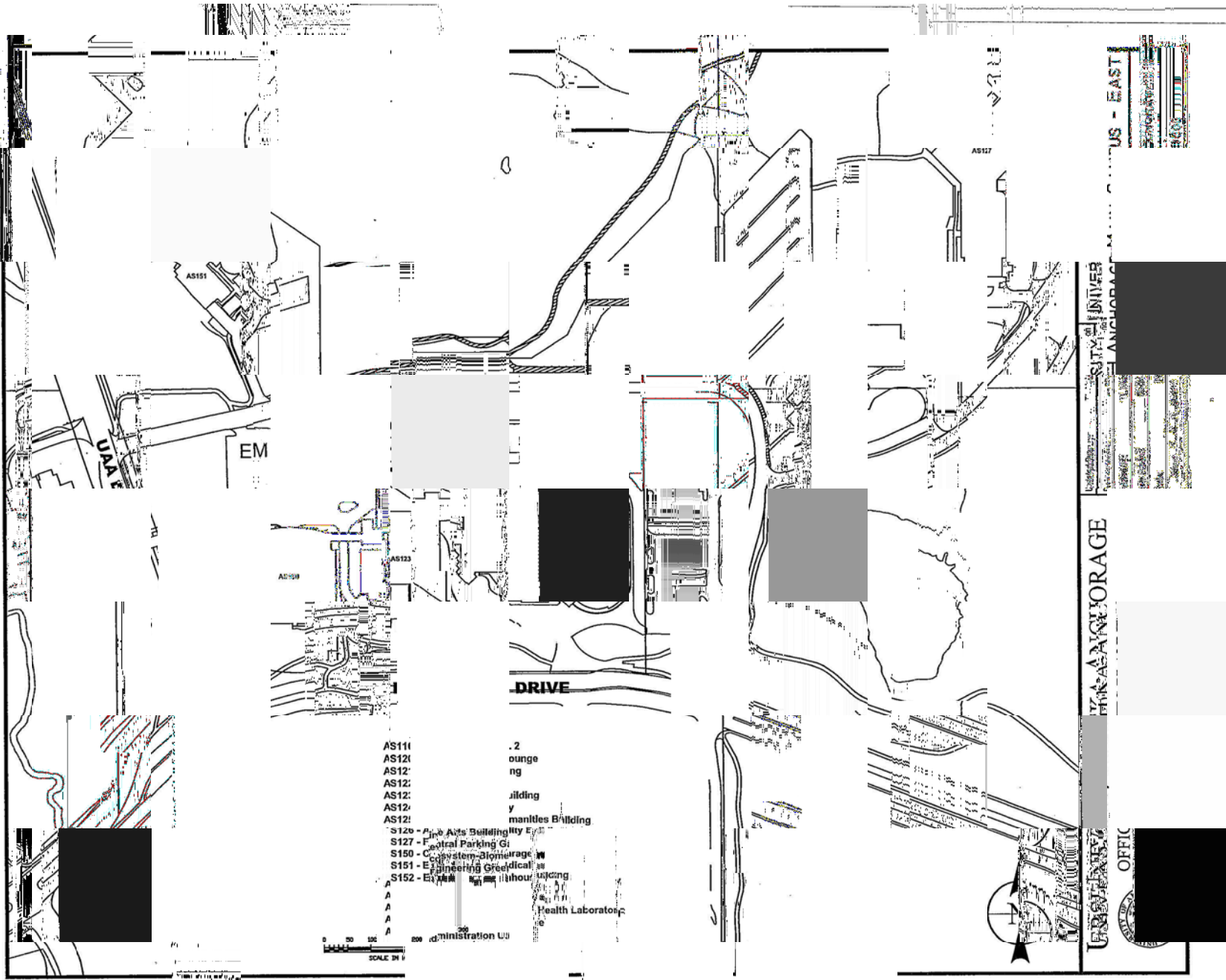
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- S120 - Fine Arts Building
- S127 - Central Parking Garage
- S150 - Computer-Biomechanics
- S151 - Engineering Greenhouse
- S152 - Eastman Institute for Biomedical Research
- S153 - Health Laboratory
- Administration Building

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