



UNIVERSITY OF SASKATCHEWAN

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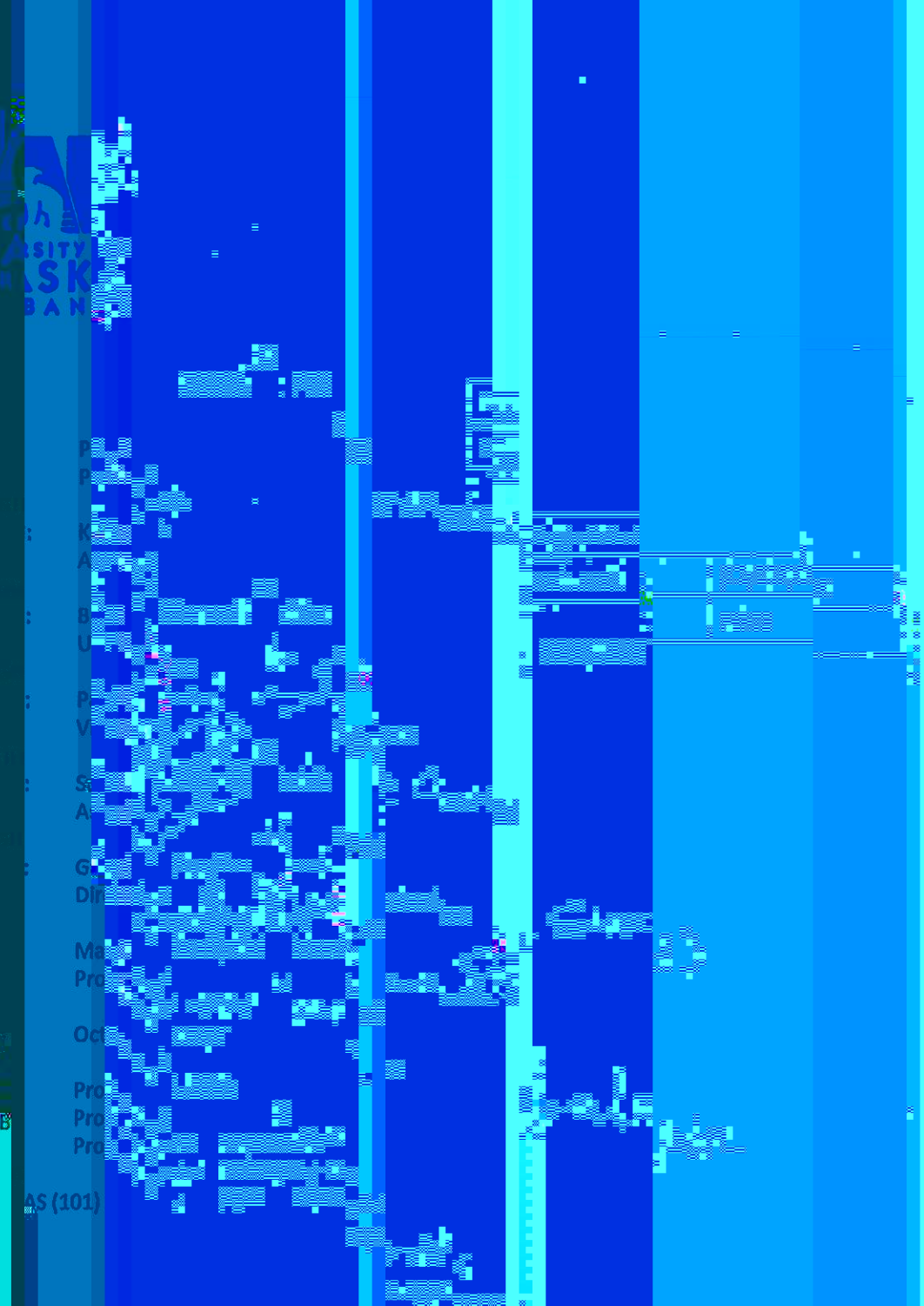
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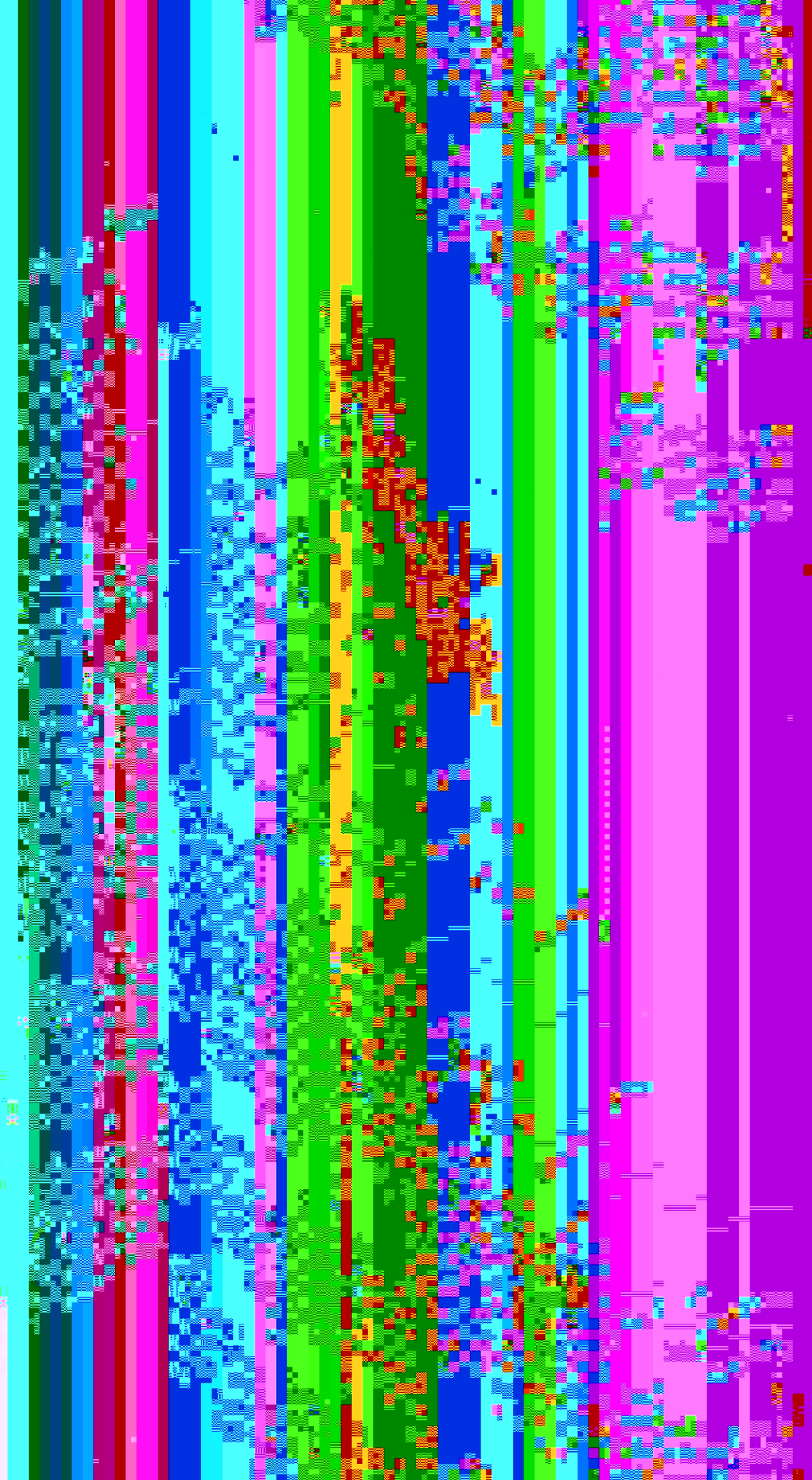
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UAF Facilities Management is planning to remodel the first floor of the NAPA building in order to accommodate the Bristol Bay Applied Science programs. The new program spaces scheduled for this remodel project include:

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Approvals

The level of approval required for FPA shall be based upon the estimated TPC as follows:

- TPC > \$4.0 million will require approval by the board based on the recommendations of the Facilities and Land Management Committee (FLMC).
- **TPC > \$2.0 million but not more than \$4.0 million will require approval by the FLMC.**
- TPC > \$1.0 million but not more than \$2.0 million will require approval by the Chair of the FLMC.
- TPC ≤ \$1.0 million will require approval by the AVP of Facilities and Land Management.

PROJL

Programmatic Need

This project supports the expansion of the Bristol Bay Campus Applied Sciences programs including Rural Allied Health and Nursing, the Environmental Studies, and Sustainable Energy programs. These programs currently operate with a limited number of students due to a lack of classroom space and a lack of clinical and research facilities.

Strategic Importance

The fulfillment of programmatic needs addressed by this project support the mission of the Bristol Bay Campus and the College of Rural and Community Development. The mission states: The Bristol Bay Campus, College of Rural and Community Development of the University of Alaska Fairbanks, seeks to provide educational opportunities through which Alaskans, particularly Alaska Natives and rural residents, are empowered to effect social and economic changes in their communities as well as to protect and enrich the quality of their lives and culture.

Impact Analysis

Project impact on students, faculty and constituents is positive. Current students and faculty will be provided with a higher quality facility to work and learn in. Expansion of teaching space will allow for an increase in student numbers. Bristol Bay Campus also has partnerships with the local hospital, the Bristol Bay Housing Authority, Bristol Bay Native Association and the Bristol Bay Economic Development

Project Schedule

DESIGN

Conceptual Design	September 2012
Formal Project Approval	October 2012
Schematic Design	October 2012
Schematic Design Approval Requested	December 2012
Construction Documents	December 2012

BID & AWARD

Advertise and Bid	January 2013
Construction Contract Award	February 2013

CONSTRUCTION

Start of Construction	April 2013
Construction Complete	December 2013
Date of Beneficial Occupancy	December 2013
Warranty Period	1 year

Supporting Documents

- One-page Budget
- Drawings

Agreement

In witness whereof, the parties attest that they have made and executed this Agreement to be effective the date and year first above written.

This project as described above meets the requirements of the Bristol Bay Campus:

Deborah McLean, Director for Bristol Bay Campus

This project scope of work, cost, and schedule as described above is appropriate:

Scott Bell, UAF Associate Vice Chancellor for Facilities Services

This project plan and funding as described above is appropriate:

Pat Pitney, Vice Chancellor for Administrative Services

This project as described above meets the strategic goals of the Bristol Bay Campus;

Brian Rogers, Chancellor

This project as described above is consistent with executive and Board planning protocols:

Kit Duke, AVPF&LM

UNIVERSITY OF ALASKA

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PROJECT BUDGET

A. Professional Services

Construction Cost per GSF
C. Building Completion Activity

\$1,719,900
\$464.59

D. Owner Activities & Administrative Cost

\$10,000

E. Total Project Cost
Total Project Cost per GSF

\$261,046
\$2,197,508

\$593.60

