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\$5,815,100. This amount is being requested to be allocated (See ISB Project Change Request) to three additional projects that will directly impact the building.

The first project is for a Pedestrian Bridge that will connect the building to the new Engineering Building. Rough estimates, this work will require \$1,000,000 in order to be completed. The bridge will help alleviate the need for additional parking on the HSB by providing a safer route than the crosswalk.

The next project is the construction of 67 additional parking spaces for a total of 285,165. The addition of new parking spaces will help satisfy the demand for parking on the HSB.

Lastly, we would like to spend the remaining balance of \$250,000 to reevaluate the original design of the Phase 2 for the UAA College of Health Sciences and prioritize the Phase 2 conceptual designs.

Annual Facility	Cost	Project Amount	Actual
Repair	\$ 5,406		\$ 5,406
Utilities	\$ 2,216		\$ 2,216
Operations	\$ 2,576		\$ 2,576
<b>Project</b>	<b>Annual O&amp;M Cost</b>	<b>\$ 5,198</b>	<b>\$ 5,198</b>

Total Project	Cost	Funding Sources	Actual
Fund	Capital	Fund Account	Actual
FY08	Capital	564 --17043	\$ 5,198
FY09	Capital	564 --17064	\$ 4,500
<b>Total</b>	<b>Project</b>	<b>Cost at SDA</b>	<b>\$ 4,500</b>
<b>Final</b>	<b>Actual</b>	<b>Project Expenditure</b>	<b>\$ 4,500</b>

Project Status	Project Description	Start Date	End Date
DESIGN	Unified Health Sciences/Engineering (Administrative Approval)	January 2008	June 2008
DESIGN	Unified Health Sciences/Engineering (Professional Approval)	July 2008	January 2009
DESIGN	Unified Health Sciences/Engineering (Contract Documents)	November 2008	April 2009
CONSTRUCTION	Unified Health Sciences/Engineering (Contract Award)	May 2009	January 2010
CONSTRUCTION	Unified Health Sciences/Engineering (Construction)	January 2010	June 2010
CONSTRUCTION	Unified Health Sciences/Engineering (Complete)	June 2010	August 2010
CONSTRUCTION	Unified Health Sciences/Engineering (Official Occupancy)	August 2010	September 2010

**Project Description:** This project will utilize Construction Manager at Risk delivery method.

1	<u>Project Team</u> Design Team – Living Construction Contract	on. - C	Arch itects	Construction General Contractor
1	<u>Project Review Result</u> July 10, 2012, UA agenda. The purpose to obtain feedback from	Fac ility the	Plan ning v ision s	ing & Construction hosted a HSB Post Occupancy Meeting to discuss the project's concept, its design, implementation, and future reference.
1	ring the feedback s re the limited progr h the Wireless Inte tem, lack of parkin cture chosen for th h the University.	ioi n s et S pa pa	ise s im re , u ll k c f j : proj	ought to several items of note. Some of the most notable items student study space, limited facility storage, limited connectivity locking problems generated from the Millennium ture/photo hanging systems, as well as the overall building t. All of these items will be acknowledged in all future projects
2	proximately \$472,5 iversity took over c upancy feedback sh	w up ioi	un be Th s	d & extended throughout HSB after July 2011 when the amount included many of the items identified during the post-
1	<u>Supporting Document:</u> Final Project Budg HSB CMAR Audi HSB Project Mod	Rep cat	im n	

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Project Name:	Health Sciences Building								
MAU	JAA								
Building:	F SF								
Campus:	UVA								
Project #:	54-273 (08) / 54290 (09)								
Total SF Affected by Project:									23
PROJECT BUDGET									
A. Professional Services									
Consultant: Basic Services									71
Consult: Extra Services									
Site Survey									
Soils Engineering									51
Design									
Plan Review Fees / Permits									30
SB Additional Parking									
SB to ENG Bridge									
SB Ph 2 Conceptual Design									
Other									00
									12
B. Construction									
General Construction Contract(s)									55
Other Contractors (List: Misc. PO/CA)									55
Construction Contingency									
Other									
									30
Construction Cost per GSF									185
C. Building Completion Activity									
Equipment									12
Furnishings									35
Make Ready/Move-In Costs									76
Art									74
Other Interim Space Needs or Temp									
IT Support									
Requirements									00
Maintenance Operation Support									48
D. Owner Activities & Administrative Costs									
Advance Planning									73
Project Filing, Staff Support									
Project Management									41
Misc. Expenses: Advertising, Printing, (Reloc. Costs)									76
Owner Activities & Administrative Costs									91
E. Total Project Cost									33
Total Project Cost per GSF									132
F. Total Appropriation(s)									00
G. Residual Funding									16
H. Planned Expenditures									
SB Additional Parking									16
SB to ENG Bridge									00
SB Ph 2 Conceptual Design									00
I. Total Planned Expenditures									16