



FINAL PROJECT REPORT



Name of Project:

Project Type: **DM, NC, R&R, Renovation**

Location of Project:

Project Number:

Date in case of the construction contract and
an explanation of any significant circumstances

et and
ritis continuance.

Insert text that describes how the project was funded, identifies additional funding sources if any were required, indicates the reallocation of any fund balances, what funding will be required to complete any

scope that could not be completed with the funding available, how the remaining phases will be funded if the project was phased, etc.

Annual Facility Costs

Facilities Costs:	Projected Amount	Actual Amount
Maintenance & Repair	\$000,000	\$000,000
Utilities	\$000,000	\$000,000
Operations	\$000,000	\$000,000
Projected vs. Actual Annual O&M Cost	\$000,000	\$000,000
<u>Annual Renewal and Replacement deposited into Fund 7 or UBF</u>		\$000,000
Total Actual Annual Costs		\$0,000,000

Total Project Cost and Funding Sources

(list each funding source)

Allocated Funding Title	Fund Account	Amount
FY## Capital appropriation	#####-#####	\$0,000,000
FY## Capital DM&R Funding	#####-#####	\$0,000,000
FY## Operating Funds	#####-#####	\$0,000,000
Total Project Funding		\$0,000,000
Final Project Expenditure		\$0,000,000

Final Project Schedule

DESIGN

Project Initiation	Date
Preliminary Administrative Approval	Date
Conceptual Design	Month/year through Month/year
Formal Project Approval	Date
Schematic Design	Month/year through Month/year
Schematic Design Approval	Date
Construction Documents	Month/year through Month/year

BID & AWARD

Bid Period	Month/year through Month/year
Construction Contract Award	Date

CONSTRUCTION

Start of Construction	Month/year
Construction Complete	Month/year
Date of Beneficial Occupancy	Month/year
Warranty Period	How long

Project Delivery Method Used

Design-Build, Design, Bid, Build, CM@R, Term Contract, etc.

Project Team

Design Team
 Construction Contractor
 Major Subcontractors

Project Review Results

Attach a copy of the final audit, if one was completed, or insert text that describes the lessons learned during this project, recommendations for future projects, etc.

Supporting Documents

Final Project Budget

CM@R Audit Report, if applicable

UNIVERSITY

