



UNIVERSITY OF ALASKA
ANCHORAGE

PROJECT CHANGE REQUEST

to complete the remainder of this project, which includes completing the FF&E for the new building, remodel of the existing Engineering Building and construction of the parking garage.

RATIONALE AND REASONING

Background

No variance from the approved Schematic Design

Programmatic Need

No variance from the approved Schematic Design

Project Scope

No variance from the approved Schematic Design

Project Impacts

No variance from the approved Schematic Design

Variances

The Board of Regents previously authorized UAA to design the project to a total project cost of \$123.2 million, but limited actual spending to \$77.6 million (the funding actually available from FY11, FY13, and FY14 capital appropriations). UAA is seeking authorization to spend \$45.6 million from the FY15 State of Alaska Capital Appropriation. The additional funding will increase the authorized spending level to \$123.2 million, and allow UAA to complete and occupy the new Engineering Building, provide the additional parking required to comply with Municipality of Anchorage code requirements before occupancy, and renovate the space vacated in existing Engineering Building to allow it to be occupied.

Total Project Cost and Funding Sources

Funding Title	Fund/Org Account#	New Amount
FY11 UAA/SW Engineering Plan	564337	\$140,000
FY11 UAA Engineering Building Planning	564341	\$3,860,000
FY13 UAA Engineering & Industry Building	564381	\$58,600,000
FY14 UAA Engineering & Industry Building	564412	\$15,000,000
FY15 UAA Engineering & Industry Building	TBD	\$45,600,000
Total Project Cost		\$123,200,000

Annual Program and Facility Cost Projections

No variance from the approved Schematic Design

Project Schedule

DESIGN

Conceptual Design		August 2011
Formal Project Approval		September 2011
Schematic Design		November 2011
Schematic Design Approval		June 2012
Construction Documents	New Building	January 2013
	Parking Structure	June 2014
	Existing Building	May 2015

BID & AWARD

Advertise and Bid	New Building	CMAR
	Parking Structure	July 2014

	Existing Building	CMAR
Construction Contract Award	New Building Parking Structure Existing Building	CMAR July 2014 CMAR
CONSTRUCTION		
	Start of Construction (New Building)	May 2013
	Construction Complete	June 2015
	Date of Beneficial Occupancy	July 2015
	Start of Construction (Parking Garage)	August 2014
	Construction Complete	August 2014

UAA Engineering Industry Building
New Building

Project Name: UAA Engineering & Industry Building		
MAU: UAA		
Building: Engineering & Industry Building	Date:	4/26/2013
Campus: UAA Main Campus	Prepared by:	J. L. Hanson
Project #: 08r0024	Acct #(s):	
Total GSF Affected by Project:	81,500	
	Budget	Expenditure to Date
Advance Planning, Program Development	\$412,750	\$412,750
Consultant: Design Services	\$7,500,000	\$7,106,334
Consultant: Construction Phase Services	\$1,968,500	\$786,440
Consul: Extra Services (List: _____)	\$201,000	
Site Survey		
Soils Testing & Engineering		
Special Inspections	\$219,075	\$85,334
Plan Review Fees / Permits	\$738,120	\$295,219
Other		
Professional Services Subtotal		
General Construction Contract(s)	\$54,767,283	\$18,740,935
Other Contractors (List: _____)		
Construction Contingency	\$5,476,728	\$0
Construction Subtotal		
Construction Cost per GSF	\$739	
Equipment	\$1,158,875	
Fixtures		
Furnishings	\$1,174,750	\$89,142
Signage not in construction contract		
MoverOut Costs	\$158,750	
MoverIn Costs	\$158,750	
Art	\$547,673	
Other (Interim Space Needs or Temp Reloc. Costs)	\$592,750	
OIT Support	\$825,500	
Maintenance Operation Support	\$190,500	\$93,078
Building Completion Activity Subtotal		
Project Plng, Staff Support		
Project Management	\$2,204,605	\$835,399
Misc. Expenses: Advertising, Printing, Supplies, Etc.	\$16,662	\$8,162
Owner Activities & Administrative Costs Subtotal		
Total Project Cost per GSF	\$961	

UAAENGINEERINGINDUSTRYBUILDING
Parking

MAU: UAA

Date: 4/26/2013
Prepared by: J.L. Hanson

Project#: 08 0024
Total GSF affected by

