University of Alaska
Proposed FY16 Capital Budget Request and
10-Year Capital Improvement Plan
Introduction

		State Approp.	Receipt Auth.	Total
Deferred Maintenance (DM) / Renewal & Repurposing (R&R)				
UA	*DM/R&R for University Building Fund Facilities*	*12,500.0*		*12,500.0*
UAA	*Main Campus*	*8,983.0*		*8,983.0*
UAA	*Community Campuses*	*1,915.6*		*1,915.6*
UAF	*Main Campus*	*21,986.0*		*21,986.0*
UAF	*Community Campuses*	*1,054.9*		*1,054.9*
UAS	*Main & Community Campuses*	*2,651.0*		*2,651.0*
SW	*Statewide*	*909.5*		*909.5*
New Starts/Continuation				

State

UAF Alaska Center for Energy and Power (ACEP) Office Build-out

)< *1)7RWDO

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FRQUKWHGLQ(3ZOOKDYHWKHSKLFDOSDFHQFHVUWRSXKLWLVRQ

UAA ANC & PWSC Traffic, Parking, & Security Improvements

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UAF Unmanned Aircraft Systems in the Arctic (ACUASI)

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Enhance student learning and interactio

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EM1 and EM2 Mechanical

WFSC Near Term Renewal & Repurposing

Consortium Library Old Core Mechanical Upgrades

Fine Arts Mechanical System Renewal

KPC Kenai River Campus Brockel Building Renewal

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Fairbanks Campus Building Interior & Systems Renewal

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Cogen Heating Plant Required Upgrades to Maintain Service and Code Corrections

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TEC Renewal Phase 3

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Capital priorities must consider space utilization reports, including expanded e-Learning alternatives, the program review and prioritization process already underway, and the facility data presented from

University of Alaska
FY16 Deferred Maintenance (DM) and Renewal & Repurposing (R&R)
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	Location	# of Bldgs	Average Age (years)	Weighted Avg. Age (years)	Gross Area (sq. feet)	Adjusted Value (thousands)	Dist. % *	DM Model
Anchorage Campus	Anc.							
UAA Community Campus								
Kenai Peninsula College	Soldotna	8	23.8	20.3	151,345	71,044.3	1.3%	
Kachemak Bay	Homer	2	20.0	27.3	25,067	12,099.1	0.4%	
Kodiak College	Kodiak	5	36.8	37.5	44,981	21,539.1	0.8%	
Matanuska-Susitna College	Palmer	6	25.3	28.2	105,316	51,132.2	1.5%	
Prince Wm. Sound College	Valdez	6	33.2	40.1	61,709	26,354.6	1.1%	
	8$$ 7R							
Fairbanks & CTC	Fbks.							
UAF Community Campuses								
Bristol Bay Campus	Dillingham	3	17.7	27.1	18,215	11,440.2	0.4%	
Chukchi Campus	Kotzebue	1	37.0	37.0	8,948	8,983.0	0.3%	
Interior-Aleutians Campus	Multiple	5	25.2	32.2	29,111	19,142.8	0.6%	
Kuskokwim Campus	Bethel	7	29.3	28.0	51,774	35,722.3	1.1%	
Northwest Campus	Nome	14	32.9	34.8	20,758	11,831.4	0.4%	
	8$) 7RWDO							
Southeast Campus	Juneau							
UAS Community Campus								
Ketchikan Campus	Ketchikan	4	37.3	38.3	47,850	24,978.6		
Sitka Campus	Sitka	1	71.0	71.0	68,058	22,391.9		
	8$6 7RWDO							
Statewide	Various							
	6: 7RWDO							
	8$ 7RWDO							

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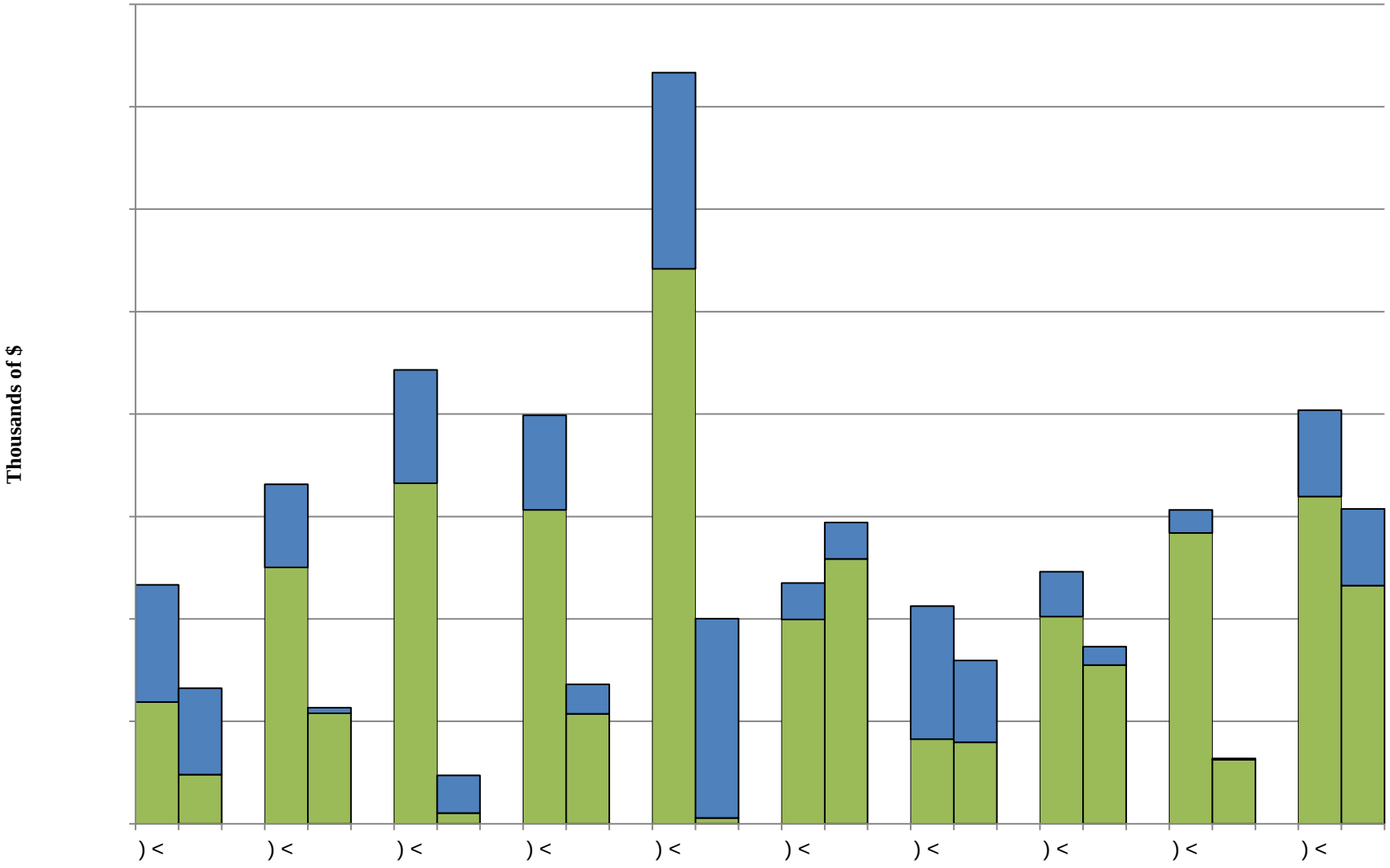
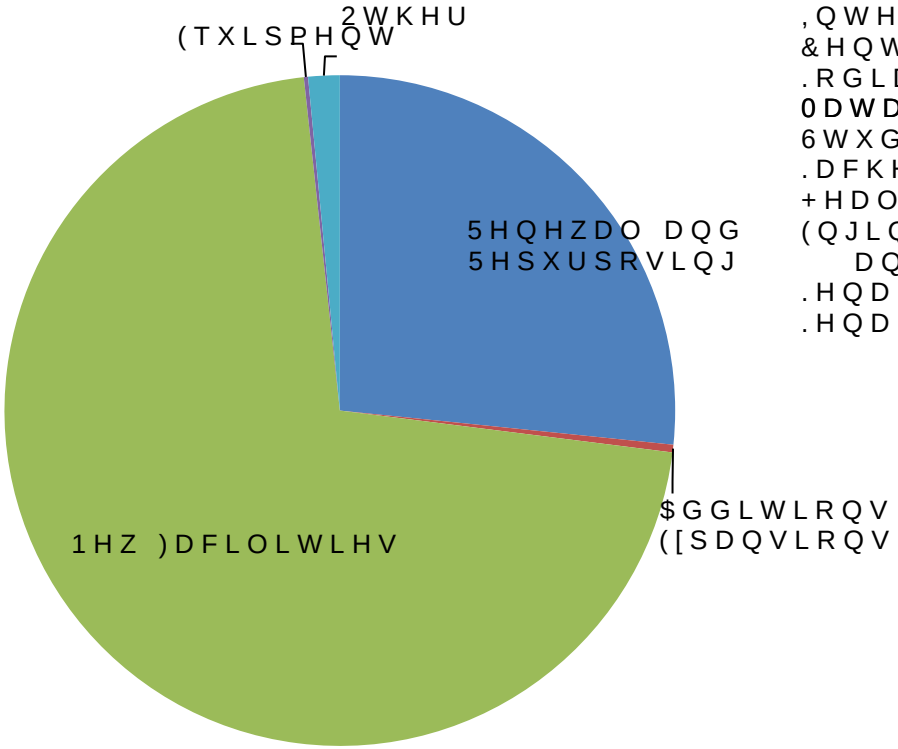
Request	Renewal and Repurposing

University of Alaska
Capital Request and Appropriation Summary
FY06-FY15



Campus	Location	Renewal and Repurposing

State Appropriation Summary by Category FY06 -FY15



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