

!"#\$%&

Billed Tuition and Fees - Estimated Revenue (\$)
 4 Weeks Before Start of Instruction Spring 2025
 Spring 2024 and Spring 2025 Semester (Dec 20 2023 and Dec 17 2024)

	Spring 2024		Spring 2025		Spring 2024		Spring 2025		Spring 2024		Spring 2025		Spring 2024		Spring 2025	
Tuition																
Undergraduate	\$ 16,411,690	\$ 16,746,236	2.0% ▲	\$ 11,469,528	\$ 12,093,087	5.4% ▲	\$ 2,149,866	\$ 2,065,718	-3.9% ▼	\$ 30,031,084	\$ 30,905,041	2.9% ▲				
Graduate	\$ 1,370,358	\$ 1,546,455	12.9% ▲	\$ 2,200,737	\$ 2,582,888	17.4% ▲	\$ 527,241	\$ 486,201	-7.8% ▼	\$ 4,098,336	\$ 4,615,544	12.6% ▲				
Come Home to Alaska	\$ (410,916)	\$ (247,342)	-39.8% ▼	\$ (90,560)	\$ (73,580)	-18.8% ▼	\$ (38,488)	\$ (59,996)	55.9% ▲	\$ (539,964)	\$ (380,918)	-29.5% ▼				
Western Undergraduate Exchange	\$ (715,706)	\$ (722,890)	1.0% ▲	\$ (463,535)	\$ (457,928)	-1.2% ▼	\$ (254,134)	\$ (263,563)	3.7% ▲	\$ (1,433,375)	\$ (1,444,381)	0.8% ▼				
Non-Resident Tuition Differential	\$ 3,495,050	\$ 2,994,140	-14.3% ▼	\$ 1,595,271	\$ 1,915,061	20.0% ▲	\$ 677,502	\$ 618,072	-8.8% ▼	\$ 5,767,823	\$ 5,527,273	-4.2% ▼				
Other Tuition	\$ 390,258	\$ 146,324	-62.5% ▼	\$ (258,176)	\$ (348,490)	35.0% ▲	\$ (51,779)	\$ (35,061)	-32.3% ▼	\$ 80,303	\$ (237,227)					
			▲			▲			▼			▲				▲
			▲			▲			▼			▲				▲
			▲			▲			▼			▲				▲
			▲			▲			▼			▲				▲

