

Preliminary Course Enrollment and Revenue Activity as of May 6, 2024
 UAA, UAS 13 Weeks | | UAF 14 Weeks to End of Term
 Summer 2023 and Summer 2024 Semester

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A	, 5,626				30,160			(SCH)	
	,	-	-		362	(7)	3,191 SCH (12).
H	S	2023	AA	S	2024	4	(126)	
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Preliminary Tuition and Fee Revenue
 UAA, UAS 13 Weeks || UAF 14 Weeks To End of Term
 Summer 2023 and Summer 2024 Semester (May 8, 2023 and May 06, 2024)

	Summer 2023	Summer 2024		Summer 2023	Summer 2024		Summer 2023	Summer 2024		Summer 2023	Summer 2024	
Tuition & Fees Revenue (\$)												
Undergraduate	\$ 3,230,067	\$ 3,623,199	12.2%	\$ 2,397,145	\$ 2,669,036	11.3%	\$ 460,008	\$ 436,890	-5.0%	\$ 6,087,220	\$ 6,729,125	10.5%
Graduate	\$ 486,248	\$ 656,777	35.1%	\$ 508,628	\$ 533,610	4.9%	\$ 422,199	\$ 498,672	18.1%	\$ 1,417,075	\$ 1,689,059	19.2%
Come Home to Alaska	\$ (31,130)	\$ (62,826)	101.8%	\$ -	\$ (5,094)		\$ -	\$ (2,264)		\$ (31,130)	\$ (70,184)	125.5%
Western Undergraduate Exchange	\$ (84,412)	\$ (112,250)	33.0%	\$ -	\$ (28,401)		\$ (8,082)	\$ (6,735)	-16.7%	\$ (92,494)	\$ (147,386)	59.3%
Non-Resident Surcharge	\$ 430,726	\$ 710,896	65.0%	\$ -	\$ 140,368		\$ 37,356	\$ 52,072	39.4%	\$ 468,082	\$ 903,336	93.0%
Other Tuition	\$ 500	\$ 179,142	35728.3%	\$ 816	\$ (29,047)	-3659.7%	\$ (3,142)	\$ (5,583)	77.7%	\$ (1,826)	\$ 144,512	-8014.1%
Course Fees	\$ 556,918	\$ 518,183	-7.0%	\$ 196,914	\$ 219,228	11.3%	\$ 6,730	\$ 8,597	27.7%	\$ 204,144	\$ 406,967	99.4%
Student Fees	\$ 447,122	\$ 509,410	13.9%	\$ 551,938	\$ 588,955	6.7%	\$ 106,841	\$ 111,251	4.1%	1,215,696		

