

Degree Program Name BA Social Science/Economics Emphasis Outdoor Studies BS Geography & Nature PROGRAM DEMOGRAPHICS FY19 Majors FY19 Graduates Outdoor Studies BS Geography & Nature PROGRAM DEMOGRAPHICS FY19 Majors Geography Subject: 400	ural Resources 8 1
FY19 Majors 4 23 FY19 Graduates 0 1	
FY19 Majors 4 23 FY19 Graduates 0 1	
FY19Graduates 0 1	1
	1
Environmental Science Subject: 553 Outdoor Studies Subject: 324 Geography Subject: 4	100
Outdoor Studies Subject: 324 Geography Subject: 4 Economics Subject: 306 Geology Subject: 170 Geology Subject: 170	
FY19 SCH from degree program Total Enrolled Credits of Majors: 76 Total Enrolled Credits of Majors: 76 Total Enrolled Credits of Majors: 460 Total Enrolled Credits of Majors: 460 Total Enrolled Credits of Majors: 460	
FY19 UGF allocated to the program O 314618	454229
FY19 total program budget n/a: budget per dept., not program 21,750	13527
UGF/Major or SCH	
STAFFING	
Tenure-track FTE faculty impacted by program	
Non-tenure track FTE faculty impacted by May need adjunct to meet some program	
program deletion Potential adjuncts in Juneau/Ketchikan needs with loss of TT position None	
staff impacted by program deletion None None	
All Students can acco	
redesigned Environer for each of these describe reduction phase-in for each of these describe reduction phase-in Most requirements can be completed in degree with two conditions and the complete disconnections are considered in the complete disconnection of the complete disconnection and the complete	
during teachout redesigned Environmental Studies BA Environmental Resou	
Todad San	333).
PROGRAM IMPACTS	
some impact for economic oriented Some impact on human geography	
Potential for the program to obtain external projects or interdisciplinary project with research with loss of research (tripartite)	
funding economic component tenure track faculty member None	
Impacts on meeting state or workforce needs some impact for economic training None None	
PROGRAM UNIQUENESS AND TEACH-OUT PLAN	
Yes, some impact on human geography,	
Yes, the economics emphasis within a but the redesigned Environmental	
Is this program unique in the UA system? If no, broader Bachelors of Social Science Studies BA in broader and more Yes, but will be accomplianted in the UA system? If no, broader Bachelors of Social Science Studies BA in broader and more	
describe duplicate or similar programs degree is unique interdisciplinary two track Environment and the students degree is unique interdisciplinary.	Tital Science BS
may transfer (at MAU and at other MAUs)? Yes Yes Yes	
Now Environmental	Science BS with a
What reasonable options within your university do students have? New broader, interdisciplinary concentration in Envi	
Other emphasis in BASS Environmental Science BA Resources	

What reasonable options do students have across the UA System? What reasonable options do students have for transfer to another university?	Distance courses for Economics	Some courses outside UAS	Some courses outside UAS
What are the on-line options within UA for completion? PROGRAM REDUCTION SAVINGS	Distance courses for Economics but can't	More options at UAS and some beyond (perhaps fewer at UAA with loss of Environment and Society program).	Options in the redesigned BS. opportunities for coursework at UAF, UAA (limited)
		*400,000	
Total UGF savings following teachout	0	\$100,000	
Timeline for cost savings and faculty/staff reductions	None	Faculty notification June 2020 contract ter	mination in June 2021

Notes: 5:C = UAS does not map courses to programs

7:C = salaries of Richard, Forest, Kevin K., & 15/ Kevin M., plus 1/4 non-personal svcs (\$292,868 + 21,750 = \$314,618)

7:D =salaries of Eran, Sonia, Jason A., and Sanjay, plus 1/6 of the non-personal svcs (\$440,702 +13, 527 =\$454,229)

8.C = 1/4 non-personal services, \$21,750

8:D = 1/6 non-personal services, \$13,527

We budget by department, not program and these numbers are as dose as we can get per degree program (6 degrees in BS, 4 degrees in BA)

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Expedited Program Review Geography, Environmental Studies, Outdoor Studies, Environmental Science

Environmental Studies Program				
Environmental Science BS	Environmental Resources BS	Environmental Studies BA		1
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3. Comparison Resources	of BS	Environm	nental (Science	and BS	Enviror	nmental

Major Requirements	Major Requirements

4. Program Tracking