

10. Number² of new TA or faculty hires anticipated (or number of positions eliminated if a program discontinuation):

Graduate TA	0
Adjunct	0
Term	0
Tenure track	0

11. Number² of TAs or faculty to be reassigned:

Graduate TA	0
Adjunct	0
Term	0
Tenure track	0

Former assignment of any reassigned faculty:
For more information see page _____ of the attached summary.

12. Other programs affected by the proposed action, including those at other campuses (please list):

Program Affected	Anticipated Effect
Geography, Environmental and Outdoor Studies	Will result in the loss of one faculty member. Will streamline the program.

Page number of attached summary where effects on other programs are discussed:

13. Specialized accreditation or other external program certification needed or anticipated. List

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MEMORANDUM

TO: President Jim Johnsen
CC: Vice President Paul Layer
FROM: Chancellor Rick Caulfield
DATE: UPDATED

ACADEMIC PROGRAM REVIEWS

As you know, regular academic program reviews are a requirement of our ~~reaccredited~~ institutional accreditation
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I note that the Board of Regents has already acted favorably (in February 2020) on our recommendation that the M.Ed. in Mathematics Education be deleted. Moreover, with authority delegated to me by State regulation, I have recently approved deletion of the listed graduate certificates and endorsements. All of these programs have had declining enrollments and graduates.

PROPOSED FY21 BUDGET REDUCTIONS

In addition to budget savings from elimination of the programs listed above, DAS anticipates a number of academic budget cuts that do not involve specific program deletions but instead focus on program streamlining and redesign. These proposed cuts are listed in Table 2.

TABLE 2

	Reduce Facilities Services grounds crew expenditures
	Reduce EMSA personnel and contract services
	Shift Res Life/FYE personnel to auxiliary
Ketchikan Campus	Eliminate Administrative & Recruitment Specialist
	Savings from reclassified Assistant Director
Sitka Campus	Eliminate Administrative Assistant position
ANTICIPATED TOTAL \$1.30M	

SUMMARY: FY 21 BUDGET REDUCTION PLAN

The proposed academic and administrative reductions listed above enable UAS to meet its estimated FY21 budget reduction target of \$2.37M. As noted above, these proposed reductions are based on extensive analysis of data and input by the Executive Cabinet and recommendations from deans and directors. Moreover, the specific actions were vetted by our UAS Strategic Planning Committee on March 17, 2020. In addition, as Chancellor I held a budget forum for all employees on March 19 that offered an opportunity for further input.

ANTICIPATING FY22 BUDGET REDUCTIONS:

You have asked each UA university to provide an overview of budget planning for FY22 that takes into account the UA provides a FY22 Budget Reduction Model that anticipates the need for another \$1.86M at UAS (i5cip1s797(ic q 0.000A3(

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